

**R. K. SHARDA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

309, DELHI CHAMBERS,  
 DELHI GATE, NEW DELHI -2.  
 PH. (O) 23283005, 23274795  
 (M) 9811195522, 27561184

**HOUSING AND LAND RIGHTS NETWORK : NEW DELHI**

FCRA A/c

Balance Sheet as on 31.03.2015

LIABILITIES	Amount (Rs.)	ASSETS	Amount (Rs.)
<b>Fixed Assets Fund</b>		<b>Fixed Assets</b>	
As per last year	165,337.00	As per last year	165,337.00
Add: Additions	38,500.00	Add: Additions	38,500.00
	203,837.00		203,837.00
Less: Depreciation	63,975.00	Less: Depreciation	63,975.00
	139,862.00		139,862.00
<b>Unspent Balances</b>		<b>Closing Balances</b>	
As per last year	4,800,351.55	Cash	14,384.00
Add: Excess of Income over Expenditure	1,935,259.67	AXIS Bank Ltd A/c No.912010004866203	1,415,564.74
	6,735,611.22	AXIS Bank Ltd A/c No.913010035404798	25,961.48
		FDR's	5,199,879.00
		TDS Payable	-6,861.00
		Program Advances	2,669.00
		TDS Recoverable FY 2013-14	58,879.00
		TDS Recoverable FY 2014-15	25,135.00
<b>TOTAL</b>	<b>6,875,473.22</b>	<b>TOTAL</b>	<b>6,875,473.22</b>

For Housing and Land Rights Network

For R. K. Sharda & Associates  
 Chartered Accountants  
 FRNo.006226N

*Shivani Chaudhary*  
 Shivani Chaudhary  
 Executive Director



*R. K. Sharda*  
 (R. K. Sharda)  
 Prop.  
 M.No. 084847



Place: New Delhi  
 Date : 27.05.2015

R. K. SHARDA & ASSOCIATES  
CHARTERED ACCOUNTANTS

309, DELHI CHAMBERS,  
DELHI GATE, NEW DELHI - 2  
PH. (O) 23283005, 23274795

**HOUSING AND LAND RIGHTS NETWORK : NEW DELHI (FCRA A/c )**

Receipts & Payments A/c for the year ending 31.03.2015

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>Opening Balances</b>		<b>The Ford Foundation/MISEREOR</b>	
Cash	6,239.00	Knowledge & tool creation capacity building and advocacy for a rights-based "housing continuum" and livelihood for the Most Marginalised and Discriminated among the Urban Poor in India	5,172,867.00
AXIS Bank Ltd A/c No.912010004866203	413,030.07	<b>The Ford Foundation-II</b>	
AXIS Bank Ltd A/c No.913010035404798	24,944.48	The Housing Continuum Approach: Providing Affordable Housing for India's Marginalized	1,167,794.80
FDR's	4,294,610.00		
Program Advances/Payables	-21,700.00	<b>HLRN General Program</b>	
TDS Recoverable FY 2011-12	4,810.00	General Programs	
TDS Recoverable FY 2012-13	19,539.00		
TDS Recoverable FY 2013-14	58,879.00		
	4,800,351.55	<b>Sub Total</b>	7,92,163.08
<b>Current Receipts</b>		<b>Closing Balances</b>	
<b>Grant In Aid</b>		Cash	14,384.00
The Ford Foundation	4,246,320.75	AXIS Bank Ltd A/c No.912010004866203	1,415,564.74
MISEREOR	4,439,112.80	AXIS Bank Ltd A/c No.913010035404798	25,961.48
British High Commission-BHC	40,000.00	FDR's	5,199,879.00
	8,725,433.55	TDS Payable	-6,861.00
<b>Interest Income</b>		Program Advances	2,669.00
Bank Interest on SB A/c	91,309.00	TDS Recoverable FY 2013-14	58,879.00
Interest on FDR's	251,342.00	TDS Recoverable FY 2014-15	25,135.00
	342,651.00		
<b>TOTAL</b>	<b>13,868,436.10</b>	<b>TOTAL</b>	<b>13,868,436.10</b>

For Housing and Land Rights Network

For R. K. Sharda & Associates

Chartered Accountants

FRNo.006226N

Place: New Delhi  
Date : 27.05.2015

Shirani Chaudhary  
Executive Director



( R. K. Sharda )  
Prop.  
M.No. 084847



**R. K. SHARDA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

309, DELHI CHAMBERS,  
 DELHI GATE, NEW DELHI -2,  
 PH. (O) 23283005, 23274795

**HOUSING AND LAND RIGHTS NETWORK : NEW DELHI (FCRA A/c)**  
 Income & Expenditure A/c for the year ending 31.03.2015

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>The Ford Foundation/MISEREOR</b>		<b>Grant in Aid</b>	
Knowledge & tool creation, capacity building and advocacy for a rights-based "housing continuum" and livelihood for the Most Marginalised and Discriminated among the Urban Poor in India	5,172,867.00	The Ford Foundation MISEREOR	4,246,320.75
		British High Commission-BHC	4,439,112.80
<b>The Ford Foundation-II</b>			40,000.00
The Housing Continuum Approach: Providing Affordable Housing for India's Marginalized	1,167,794.80	<b>Interest Income</b>	
		Bank Interest on SB A/c	91,309.00
<b>HLRN General Program</b>		Interest on FDRs	251,342.00
General Programs	792,163.08		
Excess of Income over Expenditure	1,935,259.67		
<b>TOTAL</b>	<b>9,068,084.55</b>	<b>TOTAL</b>	<b>9,068,084.55</b>

For Housing and Land Rights Network

*Shivani Chaudhary*  
 Shivani Chaudhary  
 Executive Director



Place: New Delhi  
 Date : 27.05.2015

For R. K. Sharda & Associates  
 Chartered Accountants  
 FRNo.006226N  
*R. K. Sharda*  
 (R. K. Sharda)  
 Prop.



R. K. SHARDA & ASSOCIATES  
CHARTERED ACCOUNTANTS

309, DELHI CHAMBERS,  
DELHI GATE, NEW DELHI -2.  
PH. (O) 23283005, 23274795

**HOUSING AND LAND RIGHTS NETWORK (HLRN) : NEW DELHI**

Schedule of Fixed Assets As on 31.03.2015

Sl. No.	Particulars	Opening Balance	Addition 1st Half	Addition 1st Half	Total (Rs.)	Rate of Dep.	Dep.	As on 31.03.2015
1	Office Equipments	18,062.00	0.00	0.00	18,062.00	15%	2,709.00	15,353.00
2	Furniture & Fixture	55,839.00	0.00	0.00	55,839.00	10%	5,584.00	50,255.00
3	Inverter	33,878.00	0.00	0.00	33,878.00	15%	5,082.00	28,796.00
4	Printer	17,286.00	0.00	0.00	17,286.00	60%	10,371.00	6,915.00
5	Camera	15,632.00	0.00	0.00	15,632.00	15%	2,345.00	13,287.00
6	Computer & Laptop	24,640.00	38,500.00	0.00	63,140.00	60%	37,884.00	25,256.00
	<b>Total (A)</b>	<b>165,337.00</b>	<b>38,500.00</b>	<b>0.00</b>	<b>203,837.00</b>		<b>63,975.00</b>	<b>139,862.00</b>

*R. K. Sharda*

For Housing and Land Rights Network (HLRN)

Chartered Accountant

Place: New Delhi  
Date : 27.05.2015

*Shivani Chaudhary*

